

Appendix I – Lump Sum Breakdown

Within 48 hours of receiving notification from Niagara Region, the two lowest bidders will be required to submit this Appendix I to Niagara Region completed where the Subtotal Contract Amount is equal to the Subtotal Contract Amount listed in the Summary Table of their Bid Submission.

These pages are for administrative and payment purposes only and will not be used in the evaluation of the Bid. Niagara Region will not correct any mathematical errors on these pages, however, Niagara Region may refuse to accept any breakdown, which contains prices considered to be unbalanced and request the Bidder to adjust the breakdown to correct such unbalancing.

Item	Description	Unit	Qty	Unit Cost
1	Hoarding	Lump Sum	1	\$
2	Demolition	Lump Sum	1	\$
3	Millwork	Lump Sum	1	\$
4	Vestibule Construction (include entrance and sliding doors)	Lump Sum	1	\$
5	Customer Service Construction (include closet and office door)	Lump Sum	1	\$
6	Accessible Washroom Construction (include washroom door)	Lump Sum	1	\$
7	Mechanical	Lump Sum	1	\$
8	Electrical & Lighting	Lump Sum	1	\$
9	Hardware Allowance	Lump Sum	1	\$5,000.00
10	Signage Allowance	Lump Sum	1	\$2,000.00
A	SUB TOTAL (Sum of Line 1 to Line 10)			
B	10% Construction Contingency (10% of Line 1 to Line 8)			
C	SUB TOTAL CONTRACT AMOUNT (A + B)			
D	HST 13%			
TOTAL PRICE				